



ACT TO MAKE A DIFFERENCE

ANNUAL REPORT

FY 22- 23

ACT TO MAKE A DIFFERENCE
ANIMEDH
CHARITABLE TRUST

ANIMEDH CHARITABLE TRUST(ACT)

Corporate office:
E-114, Crystal Plaza, Off New Link Road, Andheri West, Mumbai 400053.

ANIMEDHTRUST.ORG

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ACT TO MAKE A DIFFERENCE

Note from our Trustees

FY 2022-2023 was an important milestone for Animedh Charitable Trust (ACT) as it marks 10 years of our journey. At this juncture, we would like to say, **THANK YOU** to our Animedh family of children, youth and women, all our donor friends, staff, numerous volunteers, community leaders, cand corporations who shared our vision and shaped our journey!

We couldn't have ever dreamt of so much success and satisfaction in our endeavours without your love and support, and it has helped us live up to the pledge of changing lives – and it has changed ours!

A decade feels like a long journey, but then again, it sometimes seems like it has gone by in a flash. It has been full of varied experiences of paving our path in the social sector, learning every step of the way & honing our capacities for higher impact, for the underserved children youth, women & communities!! A sense of urgency and outcome-oriented approach always defined our actions and motivated us even further to strive for excellence in enabling change.

So, what next? Another decade or decades to follow? Whatever be it, we are brimming with same passion and enthusiasm we had on day one, if anything; we are a lot more amped up about what the future holds for us.

We started with a mission to serve the underserved and that will forever remain our top most priority; and with gratitude, we pray that you will remain the wind beneath our wings!

Nivedita Desai
Managing Trustee

Mehul A. Desai
Trustee



Our Vision

Animedh Charitable Trust's pledge is to make a difference to the lives of the vulnerable children, youth and women in underserved communities.

Our Mission

We pledge to 'ACT to make a difference' to those under serve Children, Youth, Women and Communities around us by:

Contributing to a resilient, sustainable and just society for all

Fostering individual capacity through building self awareness, personal development, education and livelihood skills

Facilitating knowledge, resources and crucial linkages to enable the individual's empowerment and progress


ACT TO MAKE A DIFFERENCE
ANIMEDH
CHARITABLE TRUST
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ANIMEDH CHARITABLE TRUST
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Thematic Areas

ACT's thematic areas focus on 8 Sustainable Development Goals out of the 17 SDGs identified by United Nations.

Our collaborative approach with CSR partners, strategic alliances, and our major stakeholders artisans and beneficiaries has played a pivotal role in amplifying our impact and reaching a wider audience.

As we reflect on ACT's project outcomes and impact, we remain steadfast in our dedication to sustainable development, paving the way for a brighter and more inclusive future.

ANIMEDH CHARITABLE TRUST (ACT) is a non-profit organization based in Mumbai, India.

We pledge to ***'Act to make a difference'*** to marginalised children, youth, women and vulnerable communities whose lives are bogged down by poverty or distress and who lack the opportunity to access their full potential, get an education or generate income.



In the pursuit of our mission to foster positive change, ACT dedicated its efforts to three key thematic areas:

- ***Children's Education***
- ***Women & Youth***
- ***Vulnerable Communities***

Through a strategic alignment with the Sustainable Development Goals, ACT has made substantial strides in creating a meaningful impact. Our commitment to these goals is reflected in the tangible outcomes we have achieved, such as improved access to education for underprivileged children through scholarships and mentoring, enhanced mental healthcare services in vulnerable communities, and the empowerment of women and youth through skill development initiatives and livelihood projects.

OUR JOURNEY

GLIMPSE OF OUR WORK

10 YEARS OF MAKING AN IMPACT

1. We were founded — 2012
2. 2013 — Started First Community Centre in Mumbai Slums
3. Featured on National and International media showcasing our Impact — 2014
4. 2015 — Charity Partner with Mumbai Marathon
5. Launch of Project Saksham, Advanced tailoring Program — 2016
6. 2017 — Launch of activities in Dadra Nagar Haveli
7. Launch of Project Donna, Livelihood Generation program — 2018
8. 2019 — Lrger footprint across 100 districts through WASH Program
9. Launch of Project "Mehek" Adaptation to COVID Challenges — 2020
10. 2021 — Project Donna witnessed an impressive 39% increase in artisans' livelihood activities
11. Launch of Project Sahaj — 2022
12. At Present — Impacted 66,000 women and 6,600 children

Our Reach

Join our crusade to serve the underserved youth, women and children around us!



Our priorities:

- Focus on serving the underserved and at-risk population
- Reputation for high transparency, governance and Impact driven implementation
- Collaboration and partnerships for effective impact and lasting outcomes
- Community-based participatory approach promoting sustainability



Impact enabled by our flagship programs like SAKSHAM, DONNA and WASH .

6,600 Children Benefitted

100+ Volunteers involved

66,000 Women Impacted

10 years of Impact

ACT to make a difference



Women & Youth Projects

- Since Oct 2016, 1,127 beneficiaries completed the Advance Tailoring program
- Since Oct 2018, we have impacted 134 women and their families with approx. livelihood of INR 88 lakhs under livelihood generation projects
- Total Direct Beneficiary Outreach: 2,00,000 Indirect Beneficiaries (Family & Community): 9,60,000 Under WASH - Sanitation and Hygiene project

Children's Project

- 1100 students in English Speaking online sessions in Mumbai projects
- 420 students were supported for all subjects in Dadra Nagar Haveli projects
- 300 students completed basics of computers at St. Catherine School under Study-buddy initiative

Vulnerable Communities Project

- ACT covered 10 villages, and reached up to 850 households in Dadra Nagar Haveli to cater services for Mental health Awareness and early childhood development
- Spent over 10,000 hours in communities







Child Development





Children's Education

2022-23 Scholarships

A total of 60 children were awarded scholarships amounting to INR 6,82,804.

ACT supports education for under-privileged girls from Std. 1 to 12 as well as professional graduate and post-graduate courses to empower them with the self-confidence and intelligence required to ensure better lives for themselves. Education of girls lifts not only the individual but also her family, community and society.

We invite donors to use their fortunate ability to create smiles and make a difference by supporting a girl child's school education and help fulfil her dreams. This ACT of grace and compassion will most certainly change her world and improve the gender equality ratio and status of girls in our society. This sponsorship can also be made as a thoughtful gift to friends and relatives, and as a unique birthday or wedding or any other memorable favour to guests. We urge you to help us raise funds for this much needed girls' education empowerment initiative.

PROJECT STUDY BUDDY
One-to-One Free Tutorship

PROJECT SAKSHARTAA
Remedial Education Support for Vulnerable Children

ACT works on strengthening capacity for education for vulnerable children from basic to higher education to empower them with the self-confidence and intelligence required to ensure better lives for themselves. After-school remedial classes have been conducted over the past few years in 13 centres across 15 most vulnerable villages in Dadra Nagar Haveli and in slum communities of Mumbai.

PROJECT NANHI BALIKA
Sponsoring Girl Child Education



The Study Buddy project is a unique after-school study support program and is currently being run at three ACT community centers. College students are enrolled to help tutor poor and needy school students on a one-to-one basis, especially in the core and critical subjects of English, Mathematics, Science and Computers. Volunteers teach the beneficiary children after school, twice or thrice a week for 1 to 2 hours, and help to improve their scholastic performance.

Volunteers who successfully complete the minimum hours of service are awarded volunteer certificates.



Women & Youth













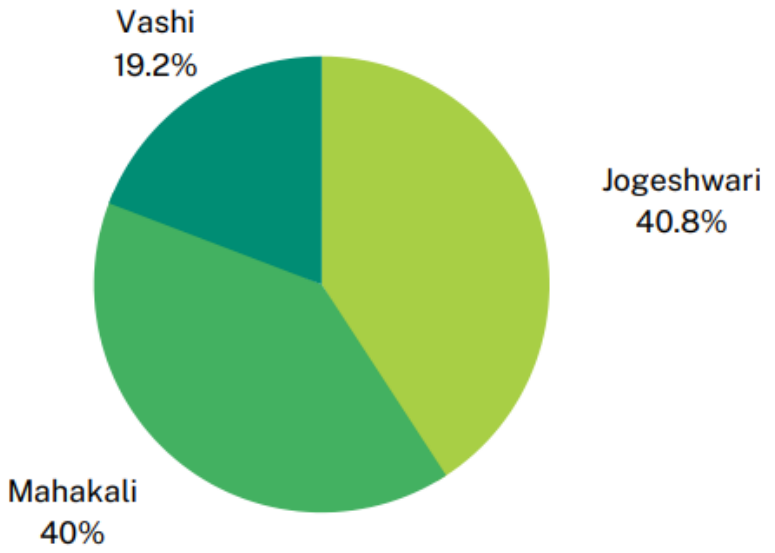


Project Saksham

Advanced Tailoring and Garment Construction Skills Training

Project Saksham focused on tailoring internships for women in a "learn and earn" format, strategically aligning the chosen livelihood with the educational qualifications of the target women. This approach aimed to ensure that educational limitations did not hinder their ability to earn income. Operating in Mumbai's slums, the project addressed challenges such as limited education, lack of mobility, and financial dependence.

Project Saksham was initiated through a partnership between IDFC FIRST Bank with the aim of providing vocational training to women belonging to underserved communities, empowering them to become financially independent.

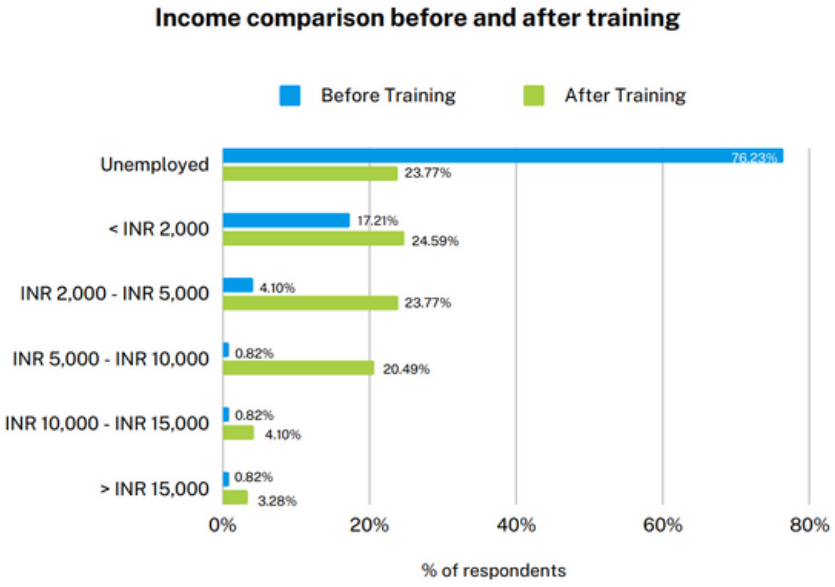


Low Income Community Tailoring Centres

Animedh Charitable Trust celebrated the completion of its flagship program - Saksham for livelihood empowerment of women after almost 7 years and 1127 women graduated and became financially independent. The Impact assessment analyzed the project's outcomes

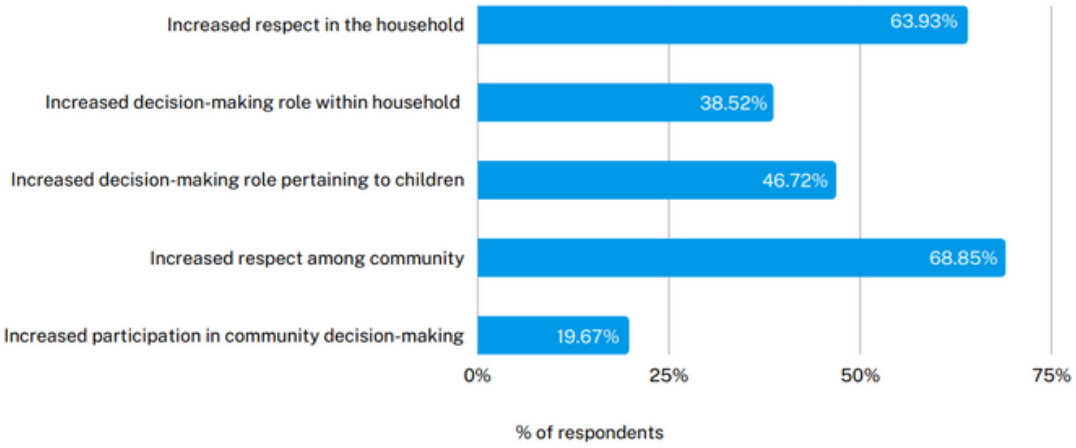
Over **63 percent** of the respondents noted an increase in their creativity and their ability to create more designs and **56.5 percent** attributed an increased ability to stitch more diverse products to the training provided under Project Saksham.

Further, nearly **60 percent** of the respondents admitted to an increase in their efficiency and ability to complete orders faster. Respondents also reported an increase in their ability to take on more orders and complete orders with higher finishing



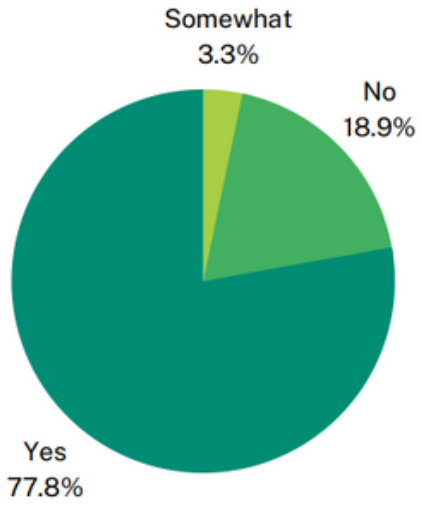
Project Saksham

Advanced Tailoring and Garment Construction Skills Training



Changes witnessed in beneficiaries role within household and families

Change in support received from family



Around **78 percent** of the beneficiaries observed that there has been a change in the perspectives of their family members over the course of Project Saksham. Some of the beneficiaries are living in joint families with significant household and care work responsibilities but now family members, especially the elders, have grown supportive of them attending the training sessions.

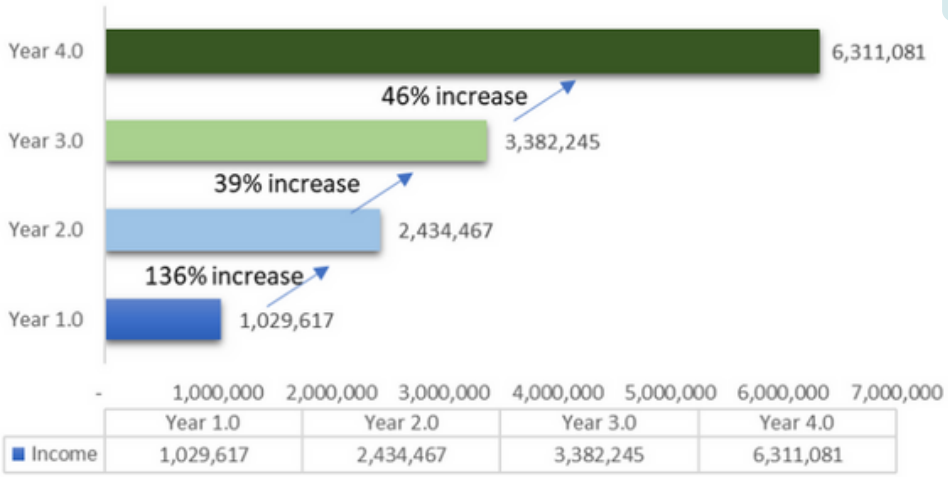




Project Donna

Income Generation Support to Women

Project Donna is an innovative approach to resolving the grassroots-level issues of the community, this is a partnership between ACT, Pianoterra Fondazione, and 2nd Innings Handicrafts Pvt Ltd (2IH), a social enterprise that owns and runs the lifestyle brand I was a Sari (Iwas)



This year we focused on increasing the income of artisans, stepping towards the sustainability of the project, and building the capacity of the artisans through technical workshops and adding staffing resources.

We saw a 46 percent increase in the income of the artisans.

100 artisans are connected with the Livelihood Project

Associated benefits

Scholarships

Year 1
INR 2,17,500
(23 students)

Year 2
INR 1,77,500
(18 students)

Year 3
INR 1,72,000
(17 students)

Year 4
INR 1,74,000
(24 students)

Health Insurance

- Year 2 - INR 2,29,535 - 27 artisans (93 family members covered)

3 artisans claimed the benefits worth of INR 1,64,601/-

- Year 3 - INR 3,77,600 - 28 artisans (100 family members covered)

Survival Wages

- Year 2 - INR 8,60,931 - 93 artisans

In Year 2 - 23% was paid through Safety net from the Donna budget, 78% through the support of 2IH and other partners

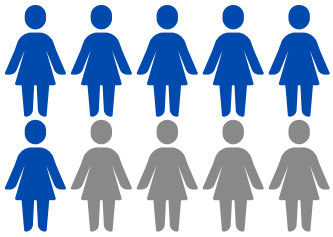
- Year 3 - INR 1,11,431- 62 artisans

In Year 3 - We paid the wages through COVID funds and contribution of garment partners.

Project WASH

Empowerment of Rural Women and Girls by Enabling Access to Clean Water and Sanitation

WASH PROGRAM IMPACT 2022 - 23



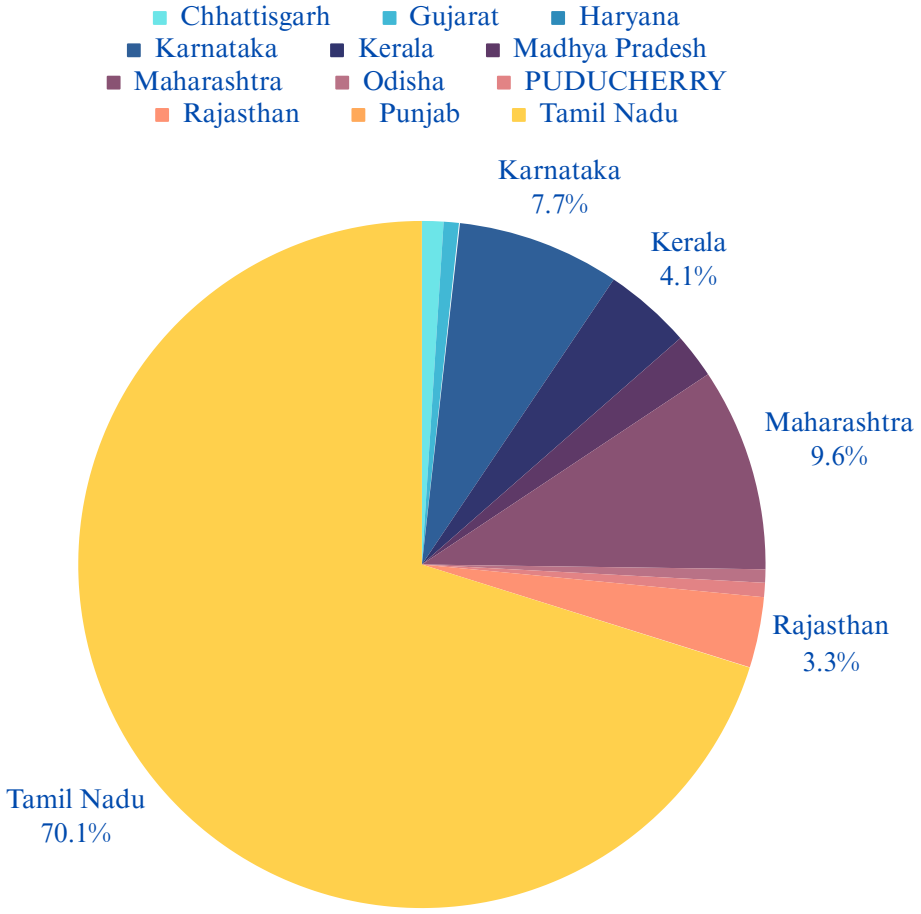
Total Direct Beneficiary Outreach

59,238

Indirect Beneficiaries (Family & Community)

2,84,342

STATE-WISE IMPACT 2022-23



State	Impact
Chhattisgarh	598
Gujarat	422
Haryana	28
Karnataka	4536
Kerala	2443
Madhya Pradesh	1250
Maharashtra	5664
Odisha	371
PUDUCHERRY	397
Rajasthan	1965
Punjab	9
Tamil Nadu	41555

Project Sahaj

Simply Learn and Earn

Project Sahaj is a vocational skills training and livelihood generation program for women that is launched in the rural community of Sachin, Surat



The Launch of Project Sahaj: Celebrating Women's Empowerment

We recently launched Project Sahaj with our women and guests in attendance. The event was a huge success, with 45 beneficiaries in attendance, including Mr Bhargav Katodia, Managing Director of SMT, and Mr Ganesh P Saba, CEO of SMT, and the CSR team of SMT.

Our beneficiaries were thrilled with the event and decorated the centre. They also crafted potlis and shopping bags for our visitors. During the event, the women shared their stories of joining Sahaj to become independent and financially self-reliant. They are eager to take advantage of the project's opportunities to enhance their skills and embark on their income-earning journey.

To culminate the event, we had lunch with our beneficiaries, ACT & SMT Team at the SMT factory. We also invited Mr. Stefano Funari, the founder of I Was a Sari, a crucial market linkage for income-generating opportunities for Sahaj beneficiaries and the ACT Team.







Vulnerable Communities



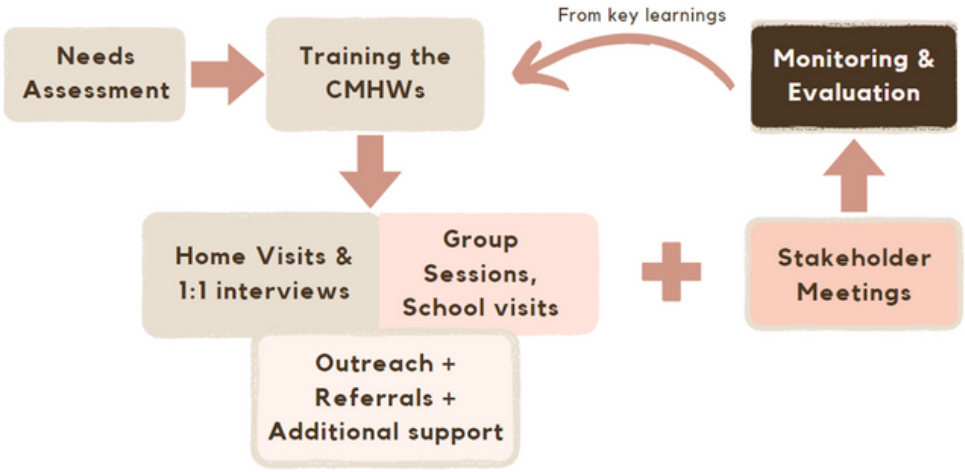


Project Mehek - Community Mental Health

Project Mehek focuses on the community mental health and emotional well-being of Children, Youth, and Women of Dadra Nagar Haveli. Community health workers focus on building a safe space and creating promotive and preventive mental health practices in vulnerable communities to work with children caregivers, youth, and women.

From home visits, one-on-one interaction, and offering additional help to children with special needs to school visits and group sessions, the project has touched the lives of over 2000 Adivasi families. The team has spent collectively, more than 20,000 hours in building relationships of trust, creating emotionally safe spaces for the children, youth, and women, spreading awareness on mental health and sensitizing the masses.

Project Implementation



CMHW= Community Mental Health Worker

Our theory of change essentially is to engage the community members and stakeholders of the DNH ecosystem via interventions that support mental well-being, especially for children, youth and women, leading to improved education and career prospects for youth, better social structure within the family and social justice among the people of DNH through positive collective action.

Empowering Communities

In order to ensure that we work on the right problems in effective ways, we first conducted a baseline assessment which was followed by home visits, 1:1 interviews, community-level discussions and therapeutic conversations. The way these initiatives create an impact on the community is elaborated in the chart below

TOC Framework

Activities	Output	Outcome	Impact	Vision
Baseline assessments	Data, to plan intervention & outreach	Identify & establish challenges to chart out strategy.		Mental well-being and social justice among the people of DNH, especially women, youth and children. improved education and career prospects for youth, improved social structure within the family, positive Collective Action.
Well being home visits	Rapport & relationship	Gain trust & respect	Long-term plan for development of adivasi population	
1:1 conversations	Enable expressing emotions, realise their own potential	Drop in suicide rates, school dropout rates + higher motivation	Overall Development of children, youth and women empowerment	
Identify ECD + Outreach to anganwadis, schools, etc.	Interventions at home + Connect to resource providers	Equal opportunity + specialized care & interventions	Better adjusted and nurtured children with coping strategies to succeed in life	
Community-level discussion and sessions	Improve engagement, raise awareness, community-driven solutions	Motivation of all stakeholders - govt. authorities, schools, NGOs for positive action	Positive Collective Action	
Therapeutic conversations using narrative approach to counselling	Awareness building + Motivation to seek help	Reduced domestic abuse	Improved social structure in family	
M&E	Preempt & prevent rumours, reinforce positive interaction, document process	Plan for success, use results for learning & upgrading project	Program template for wider communities	

Project Nanhe Kadam

Animedh Charitable Trust (ACT) started working in Dadra Nagar Haveli (DNH) among underserved adivasi communities since the year 2017. We started working with children of ages between 0 – 6 years of age to address early delays and disabilities which are rampant in DNH because of a lack of resources and parental education on child development.

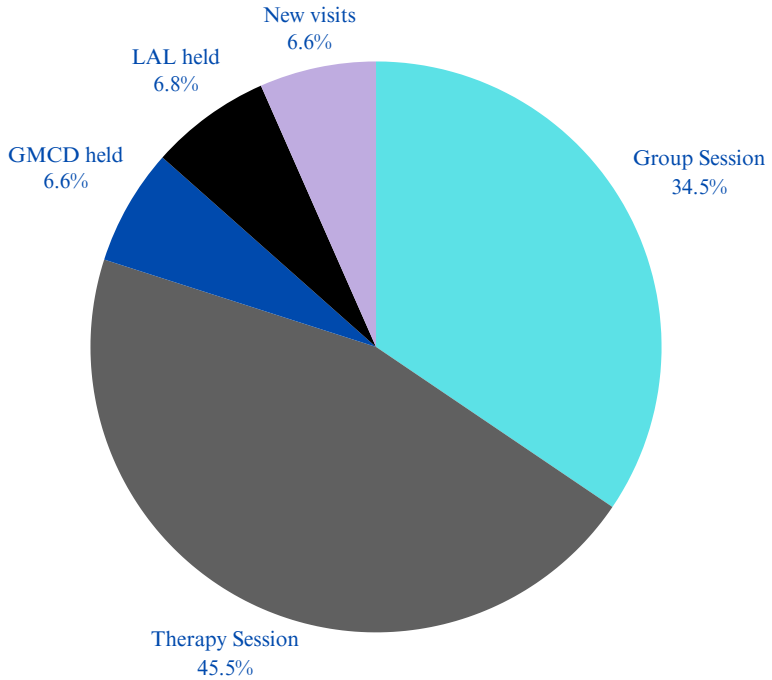
We have trained 4 members of the community to become Child Development Aides (CDA). More than 639 children and families have been impacted by the CDA interventions promoting early childhood development and therapeutic support to delayed or disabled children, close to their homes.

"Early Child Champion Project" is run in ten villages with children of 0 to 3 years of age. The project covers 400 children and families. This project is run in a total of ten villages. It includes Velugaon, Amboli, Parzai, Kala, Karzgaon, Kherdi, Khanvel, Khutli, Rudana and Tinoda etc.

We prioritize parental involvement in the child's development through group and therapy sessions, as well as utilizing tools such as the 'Guide for Monitoring of Child Development Tools' (GMCD) and 'Look Ask Listen' (LAL) activities. Additionally, we establish a connection with the community through the use of 'play and communication' activities. This quarter, via the ECC, we've extended our reach to an additional ***1,263*** children and their families.

Age	CDA	ECC	Total
0 to 3.5 years	401	400	801
3.5 years +	462	-	462
Total	**863**	**400**	**1263**

CDAs and CHWs are supporting the development of these children through various means such as group sessions, therapy, and promotional visits



Activities	No.of
Group Sessions	141
Therapy session	186
GMCD	27
New visits held	27
LAL Held	28

Activity of ECC	No
GMCD	357
Promotional visit	492

Capacity Building Workshops



Financial Freedom

ACT focuses not only on the stipend generation of the artisans but also on increasing self-awareness one point of focus for an artisan is to understand financials - Savings and investments. We kept a session on Financial Freedom to understand the difference between Savings and investments and when to start both. Vrushti Sheth, a financial advisor, and an entrepreneur conducted this session and shared tips to save more from even a minimal stipend after all expenses are covered.



Women's Rights & Importance of Self Help Groups

This session was conducted by Ms. Taruna Khumbar who is a Social worker and has worked on women's rights cases for almost 18 years. She touched on points on how can we help each other and with unity women will be able to overcome all the hurdles. After the session, artisans discussed their issues and sought the advice of Ms. Taruna over the issues faced by them at home

Capacity Building Workshops



Arpan NGO conducted Child Safety Awareness and Sex Education Workshop at Project Mehek

Book Making Activity at Kherdi School, DNH



ACT Achievers



Kritika, a resident of Velugao, Silvassa, Dadra and Nagar Haveli, faced developmental delays in her early years. Her mother, observant and caring, expressed concerns to Child Development Aid, Ms Sangeeta Barf, from Animedh Charitable Trust, under Project Nanhe Kadam

Using GMCD tools, it was identified that Kritika, at 1.5 years, lagged in Gross Motor development. With a harmonious nature, Kritika's mother actively participated in setting developmental goals along with Child Development Aid.

Two goals were established: Kritika should "walk" with support and use the word "give" when requesting. In the initial session, free play was employed to build a rapport. Kritika's affinity for a bottle became a tool for engagement.

Subsequent sessions focused on Kritika's preferences, with an emphasis on encouraging her to verbalize her needs. As sessions progressed, Kritika began uttering words and attempting to stand independently, showcasing improvements.

Consistent communication between Child Development Aid and Kritika's mother facilitated the integration of developmental tasks into daily routines. Kritika's mother, committed to her daughter's progress, utilized a makeshift support system at home to encourage walking. The transformation success story unfolds as Kritika, through dedicated efforts, now stands, walks confidently, and communicates effectively.

Her gross motor skills and language development have witnessed remarkable improvements, showcasing the impact of collaborative and purposeful interventions. Kritika's journey stands as a testimony to the power of early intervention, parental involvement, and the dedication of Child Development Aid in fostering positive developmental outcomes.

ACT Achievers



It is inspiring to hear about **Shama's** resilience and determination in overcoming the challenges she faced. Losing her mother and being brought up by her grandmother and aunt to getting married at a young age, having it end was even more difficult. However, Shama did not let these circumstances hold her back and instead, she became independent and started working towards a better future.

Shama has found support in ACT's Project Donna. Learning about the importance of healthy eating, making friends at the centre and being motivated about her work is also a positive sign of her progress and growth.

It is commendable that Shama is eager to learn new skills and complete her education. This shows that she has a growth mindset and is willing to invest in her own development, she will likely achieve her goal of becoming one of the highest earners in ACT.

ACT Achievers

Manju is from Basani village of Mavali taluka, District Udaipur Rajasthan. She lives in a joint family with her husband, mother-in-law, and two children.



Manju does agricultural work and shared that the structure of their toilet was standing, making it unusable. This forced them to resort to open defecation, which caused them mental tension and fear of snakes, scorpions, and other animals. Sometimes, they would eat less food out of fear of having to go to the toilet at night. All these factors caused diseases to spread.

"We can avoid many diseases by using a toilet, and through ACT's wash awareness program, we got to know about the benefits of Toilets and hazards of open defecation. I was able to get my toilet repaired by taking a loan and now my entire family is using it. I no longer have to worry about going out, and I feel great using the toilet. Thank you to the WASH Awareness Program"

STAKEHOLDERS TESTIMONIAL

In 2022, we've been able to expand the partnership with Pri Pri and ACT by having a greater variety of products stitched by the team. I've been impressed by the quality of some of the more complex garments such as girl's dresses. I'm also pleased with the way the team respond to specific changes or requests and with speed.

MS PRIYA VELUSAMI

Pripri
Garment Partner

"The Team at ACT has immense empathy for the program participants and curates the training program aligned to their needs. The team has effectively built a community offering support and guidance to women belonging to underserved backgrounds leading to their empowerment. The women have also been able to overcome household challenges and sustain themselves and their families. Not only has Project Saksham contributed to the economic empowerment of women, but also instilled joy and confidence in them. Furthermore, the team has ensured consistent commitment to quality of products and we've always received a good quality supply of our orders."

MS SAVITHA RAO

Rinew Green Products
Garment Partner

WHAT OUR INTERNS SAY

The We Care internship at Animedh Charitable Trust was full of experiential learning. This civic internship helped us understand some of the technical tools for data cleaning and data presentation like Microsoft Excel and Power Query. But majorly, this internship helped us empathise with the underserved section of the society and realise the situation at ground 0. While taking interviews of the artisans working with Animedh Charitable Trust, we realised the hardships faced by the marginalised (or financially backward) section of the society. Therefore, I would totally recommend associating oneself with an NGO to contribute directly to society's common good and an NGO like Animedh Charitable Trust is a wonderful NGO to be a part of.

AASHAY

Interning at ACT has been a truly empowering journey. The organization's unwavering commitment to women empowerment is not just a mission statement; it's a daily reality. Working with a team dedicated to creating tangible change has not only broadened my perspective but has also equipped me with practical skills crucial for the professional world. Grateful for the chance to contribute to a cause that genuinely transforms lives.

ANUSHKA

WHAT OUR INTERNS SAY

Volunteering with ACT has been a truly enriching and inspiring experience for me. The hands-on involvement in projects like the early childhood development initiative, Project Donna, and Project Sahaj has given me a firsthand understanding of the positive impact these programs have on the community. Working alongside the dedicated ACT team we experienced their passion for creating meaningful change and their willingness to share insights into the challenges our community faces have made my volunteering journey both educational and fulfilling.

DHAVAL

I had the privilege of interning at Animedh Charitable Trust for a month, where I worked closely with the incredible women artisans. Witnessing their personal growth and empowerment through the NGO was inspiring. Manali ma'am and the entire team's dedication was evident in their guidance and commitment. The impactful projects I undertook affirmed ACT's transformative work. I am grateful for the chance to contribute to such a noble cause and endorse ACT's unwavering commitment to women's empowerment and income generation. My time at ACT was not just professionally enriching but also ignited a lasting passion for social change.

RADHIKA

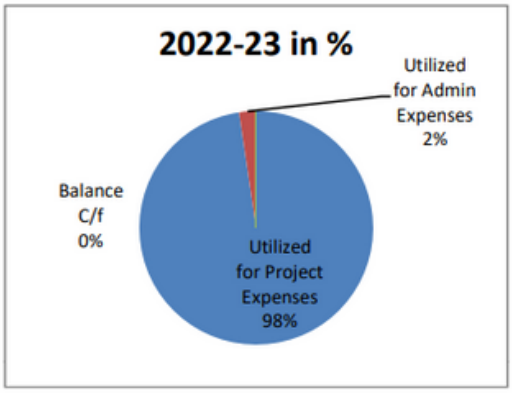


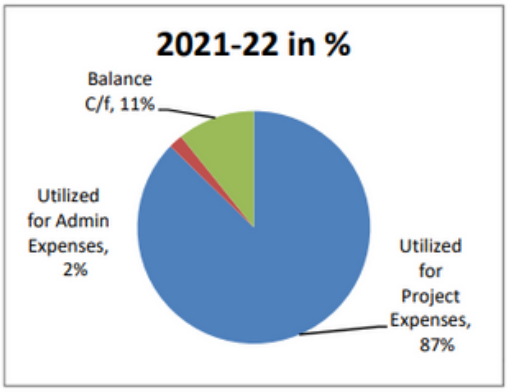
Financials

ANIMEDH CHARITABLE TRUST		
Income & Expense Statement	**31-Mar-23**	**31-Mar-22**
Particulars	**2022-23**	**2021-22**
Income		
Donation receipts	2,37,49,570.00	2,52,54,915.00
Transfer from Earmarked Funds	62,23,699.00	76,03,821.00
Local	61,72,169.00	1,05,27,154.00
FCRA	1,13,53,702.00	71,23,940.00
Income from incidential to main object of Trust	52,99,326.00	9,42,911.00
Other Income	7,79,215.00	7,00,005.00
Total Income	***2,98,28,111.00***	***2,68,97,831.00***
Expenses		
Donation Applied for objective of the Trust	2,88,94,734.00	2,32,98,676.00
Depriciation	2,50,555.00	1,77,488.00
Indirect Expenses	6,91,889.00	5,38,667.00
Total Expenses	**2,98,37,178.00**	**2,40,14,831.00**
Excess of Income over Expenditure	**(9,067.00)**	**28,83,000.00**

Balance Sheet as on	**31-Mar-23**	**31-Mar-22**
Funds and Liablities		
Capital Account		
Corpus Fund	15,81,000.00	15,81,000.00
Reserves and Surplus	89,68,861.00	1,52,01,627.00
Current Liabilities		
Short Term Provisions	5,45,892.00	3,33,009.00
Current Liabilities	5,09,932.00	1,34,665.00
Total	**1,16,05,685.00**	**1,72,50,301.00**
Assets		
Fixed Assets	19,08,404.00	9,54,471.00
Investments	44,94,737.00	63,04,737.00
Current Assets		
Cash and Bank Balance	35,64,701.00	84,41,811.00
Other Current Assets	16,37,843.00	15,49,282.00
Total	**1,16,05,685.00**	**1,72,50,301.00**

Particuler	**2022-23 in %**	**2021-22 in %**
Utilized for Project Expenses	98%	87%
Utilized for Admin Expenses	2%	2%
Balance C/f	0%	11%





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